



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 07-05-2015 14:05:01

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : 00079611	Renforcement capacités en gestio	Period :	Jan-March (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34001 (Guinea Bissau-Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	0.00	86.36	0.00	86.36
76135 - Realized Gain	0.00	- 4.82	0.00	- 4.82
Total for Fund 04000	0.00	81.54	0.00	81.54
Total for Dept : 34001	0.00	81.54	0.00	81.54
Dept: 34005 (Guinea Bissau-Energy &Environmt)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	6,755.62	0.00	6,755.62
71410 - MAIP Premium SC	0.00	24.42	0.00	24.42
71415 - Contribution to Security SC	0.00	396.87	0.00	396.87
71505 - UN Volunteers-Stipend & Allow	0.00	6,619.66	0.00	6,619.66
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98
71540 - UNV-Global Charges	0.00	268.11	0.00	268.11
71541 - UNVs-Contribution to security	0.00	368.80	0.00	368.80
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	500.00	0.00	500.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
71605 - Travel Tickets-International	0.00	1,880.61	0.00	1,880.61
71620 - Daily Subsistence Allow-Local	0.00	345.57	0.00	345.57
71635 - Travel - Other	0.00	5.18	0.00	5.18
72215 - Transporation Equipment	0.00	1,710.58	0.00	1,710.58
72220 - Furniture	0.00	26.39	0.00	26.39
72311 - Fuel, petroleum and other oils	0.00	299.35	0.00	299.35
72440 - Connectivity Charges	0.00	2,704.47	0.00	2,704.47
72815 - Inform Technology Supplies	0.00	2,852.10	0.00	2,852.10
73420 - Leased Vehicles	0.00	308.05	0.00	308.05
75705 - Learning costs	0.00	3,124.72	0.00	3,124.72
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 211.04	0.00	- 211.04
Total for Fund 04000	0.00	30,249.44	0.00	30,249.44
Total for Dept : 34005	0.00	30,249.44	0.00	30,249.44
Total for Output : 00089555	0.00	30,330.98	0.00	30,330.98



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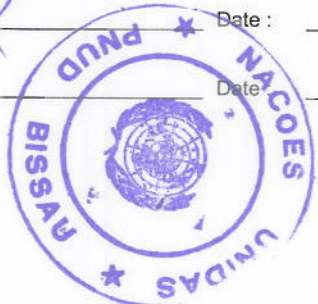
UN Development Programme
Report ID: unglcdrp

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Run Time: 07-05-2015 14:05:01

Project Id : 00079611	Renforcemnt capacités en gestio	Period :	Jan-March (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	0.00	30,330.98	0.00	30,330.98
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Signed By : 
 Signed By : 



Date : 01.06.2015
 Date : 03-06-2015

Combined Delivery Report By Project

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : ALL	Period :	Jan-March (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

34001 - Guinea Bissau-Central	0.00	81.54	0.00	81.54
34005 - Guinea Bissau-Energy &Envirnmt	0.00	30,249.44	0.00	30,249.44

Funds Utilization

Selection Criteria :

Business Unit : GNB10
 Period : Jan-March (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00089555

Project/Award: 00079611 Renforcemt capacités en gestio

Period : As at Mar 31, 2015

Output # 00089555 Impl. Partner :01267 National Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	3,619.20
Commitments	18,096.00